

Quarterly Report

December 2020

12 January 2021



Corporate Performance – December 2020

This report has been prepared in accordance with Western Power’s requirement to report to the Minister for Energy under section 106 of the *Electricity Corporations Act 2005*.

Western Power’s performance is tracked against the key performance indicators detailed in the *Western Power Statement of Corporate Intent 2020/21*. The following table provides a summary of Western Power’s performance as at 31 December 2020.

Government Goal	Measure	2020/21 Forecast	2020/21 Target
Sustainable Finances	Total Recordable Injury Frequency Rate (TRIFR) ¹	5.0	≤ 2.7
	Public impact ¹	0.2	≤ 0.4
	Reportable environmental incidents ¹	0.7	≤ 0.4
	Service standards met ¹	17 / 19	All
	Customer supply availability ²	99.91%	≥ 99.93%
	Capital expenditure ³	\$892.7M	\$892.2M
	Operating expenditure ³	\$463.8M	\$463.8M
	Corporate EBITDA ³	\$1,240.3M	\$1,240.3M
	Dividend to Government ³	\$534.5M	\$491.3M
	Average network tariff price increase	3.8%	3.8%
Future Jobs and Skills	New business EBITDA	\$1M	\$1M
	Number of apprenticeship and scholarship opportunities for West Australians ⁴	63	50
	Number of stand-alone power systems deployed ⁵	28	28
Better Places	Number of community batteries ⁶	0	10 ⁷

¹ Calculated as an actual 12 month rolling measure.

² Actual Year to Date

³ As per Western Power’s 2020-21 Mid-Year Review. Full year forecast.

⁴ Full year forecast for scholarships, apprenticeships, graduates and traineeships.

⁵ Full year forecast system deployments for 2020-21

⁶ Full year forecast community battery deployments for 2020-21.

⁷ Subject to agreement with Government and Synergy