

# Quarterly Report

## September 2020

16 October 2020



## Corporate Performance – September 2020

This report has been prepared in accordance with Western Power’s requirement to report to the Minister for Energy under section 106 of the *Electricity Corporations Act 2005*.

Western Power’s performance is tracked against the key performance indicators detailed in the *Western Power Statement of Corporate Intent 2020/21*. The following table provides a summary of Western Power’s performance as at 30 September 2020.

Government Goal	Measure	2020/21 Forecast	2020/21 Target
<b>Sustainable Finances</b>	Total Recordable Injury Frequency Rate (TRIFR) <sup>1</sup>	4.7	≤ 2.7
	Public impact <sup>1</sup>	0.3	≤ 0.4
	Reportable environmental incidents <sup>1</sup>	0.5	≤ 0.4
	Service standards met	18 / 19	All
	Customer supply availability	99.90%	≥ 99.93%
	Capital expenditure <sup>2</sup>	\$892.2M	\$892.2M
	Operating expenditure <sup>2</sup>	\$463.8M	\$463.8M
	Corporate EBITDA <sup>2</sup>	\$1,240.3M	\$1,240.3M
	Dividend to Government <sup>2</sup>	\$491.3M	\$491.3M
	Average network tariff price increase	3.8%	3.8%
<b>Future Jobs and Skills</b>	New business EBITDA	\$1M	\$1M
	Number of apprenticeship and scholarship opportunities for West Australians <sup>3</sup>	50	50
<b>Better Places</b>	Number of stand-alone power systems deployed <sup>4</sup>	28	28
	Number of community batteries <sup>5</sup>	0	10 <sup>6</sup>

<sup>1</sup> Calculated as an actual 12 month rolling measure.

<sup>2</sup> As per Western Power’s 2020-21 State Budget. Full year forecast.

<sup>3</sup> Full year forecast for scholarships, apprenticeships, graduates and traineeships.

<sup>4</sup> Full year forecast system deployments for 2020-21

<sup>5</sup> Full year forecast community battery deployments for 2020-21.

<sup>6</sup> Subject to agreement with Government and Synergy